

DRAFT RESIDENTS' ASSOCIATION GROUP #3
SUMMARY OF BUDGET AMENDMENTS
2014/15+

BUDGET SAVINGS

	£'000
RA1 Interest Receivable	200
RA2 Revenue Contingency	200
RA3 Special Responsibility Allowances	50
Total	450

BUDGET INCREASES

RA4 Flood Prevention	100
RA5 Promoting Business Growth	100
RA6 Align Bank Holiday Parking with Sundays	25
RA7 Christmas Park 'n' Shop	30
RA8 Additional Dog Waste/Litter enforcement	40
RA9 Promoting Friends of Parks Groups	15
RA10 Community Support Bank for Voluntary Groups	50
RA11 Road and Pavement Repairs	90
Total	450

Net impact on Council Tax **0**